

Appendix D

Workforce Investment Act

Workforce Investment Act

PROGRAM YEAR 2006 SUMMARY OF LOCAL PERFORMANCE

Statewide

	<i>Participants Served</i>	<i>Total Available Funding **</i>	<i>Total Expenditures</i>
Adults	31,158	\$16,099,002	\$14,617,820
Dislocated Workers	3,881	\$15,290,583	\$10,965,399
Older Youth 19 - 21	1,658	\$19,258,714	\$12,632,765
Younger Youth 14 - 18	2,304		
Totals	39,001	\$50,648,299	\$38,215,984
WIA Rapid Response Grants *	1080	\$11,416,531	\$3,214,619

Demographics

		Adults	Dislocated Workers	Youth
<i>Age Distribution</i>	14 - 20	1,435	19	3,519
	21 - 25	2,699	181	443
	26 - 30	2,314	327	0
	31 - 35	2,053	479	0
	36 - 40	1,931	588	0
	41 - 45	1,963	689	0
	46 - 50	1,726	682	0
	51 - 55	1,215	527	0
	56 - 60	786	321	0
	61 +	347	64	0
	Not collected	14,689	4	0
<i>Education</i>	Less than 12 years	605	187	2,796
	Received Diploma/GED	4,839	3,439	860
	More than 12 years	327	107	264
	Not collected	25,387	148	42
<i>Gender</i>	Male	22,321	1,565	1,389
	Female	8,837	2,316	2,573

WIA Performance Measure Results

Entered Employment Rate	Adults	86.8
	Dislocated Workers	89.9
	Older Youth (19-21)	79.6
Retention Rate	Adults	84.9
	Dislocated Workers	92.3
	Older Youth (19-21)	87.5
	Younger Youth (14-18)	72.6
Average Earnings	Adults	\$10,461
	Dislocated Workers	\$13,652
	Older Youth (19-21)	\$2,767
Six Months Earnings Increase	Adults	73.0
	Dislocated Workers	69.7
	Older Youth (19-21)	51.6
Credential/ Diploma Rate	Younger Youth (14-18)	64.4
	Younger Youth (14-18)	74.5
	Younger Youth (14-18)	74.5
Skill Attainment Rate	Younger Youth (14-18)	74.5
Placement in Employment / Education Rate	Youth (14-21)	71.9
Attain Degree/ Credential Rate	Youth (14-21)	62.8
Literacy / Numeracy Gains	Youth (14-21)	N/A

*Funds used to provide training services for large scale dislocations. The participants served included in Totals.

**The amounts mandated by WIA to formula allocate to each WIB for services to participants. funds available.

Includes administrative 10% and carry-in

Workforce Investment Act

PROGRAM YEAR 2006 SUMMARY OF LOCAL PERFORMANCE

STATE WORKFORCE INNOVATION COUNCIL

AS THE BALANCE OF STATE WORKFORCE INVESTMENT BOARD

	Participants Served	Total Available Funding **	Total Expenditures
Adults	28,524	\$11,546,578	\$10,382,324
Dislocated Workers	3,566	\$11,274,718	\$9,194,523
Older Youth 19 - 21	1,326	\$15,692,546	\$10,249,923
Younger Youth 14 - 18	2,087		
Totals	35,503	\$38,513,842	\$29,826,770
WIA Rapid Response Grants *	1080	\$11,416,531	\$3,214,619

Demographics

		Adults	Dislocated Workers	Youth
Age Distribution	14 - 20	1,333	18	3,083
	21 - 25	2,386	168	330
	26 - 30	1,979	298	
	31 - 35	1,724	432	
	36 - 40	1,659	538	
	41 - 45	1,655	632	
	46 - 50	1,454	636	
	51 - 55	1,043	488	
	56 - 60	679	293	
	61 +	323	59	
	Not collected	14,289	4	
Education	Less than 12 years	553	179	2,436
	Received Diploma/GED	3,865	3,148	719
	More than 12 years	278	100	230
	Not collected	23,828	139	28
Gender	Male	20,625	1,409	1,230
	Female	7,899	2,157	2,183

WIA Performance Measure Results

Entered Employment Rate	Adults	86.8
	Dislocated Workers	90.1
	Older Youth (19-21)	81.2
Retention Rate	Adults	85.6
	Dislocated Workers	92.6
	Older Youth (19-21)	86.6
	Younger Youth (14-18)	72.6
Average Earnings	Adults	\$10,401
	Dislocated Workers	\$13,449
	Older Youth (19-21)	\$2,890
Six Months Earnings Increase	Adults	72.3
	Dislocated Workers	70.4
	Older Youth (19-21)	53.8
	Younger Youth (14-18)	62.5
	Younger Youth (14-18)	72.6
Skill Attainment Rate	Younger Youth (14-18)	72.6
	Younger Youth (14-18)	72.6
Placement in Employment / Education Rate	Youth (14-21)	71.3
	Youth (14-21)	71.3
Attain Degree/ Credential Rate	Youth (14-21)	61.4
	Youth (14-21)	61.4
Literacy / Numeracy Gains	Youth (14-21)	N/A
	Youth (14-21)	N/A

*Funds used to provide training services for large scale dislocations. The participants served included in Totals.

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Workforce Investment Act

PROGRAM YEAR 2006 SUMMARY OF LOCAL PERFORMANCE

WORKFORCE INVESTMENT BOARD FOR MARION COUNTY

	Participants Served	Total Available Funding **	Total Expenditures
Adults	2,634	\$4,552,424	\$4,235,496
Dislocated Workers	315	\$4,015,865	\$1,770,876
Older Youth 19 - 21	332	\$3,566,168	\$2,382,842
Younger Youth 14 - 18	217		
Totals	3,498	\$12,134,457	\$8,389,214
WIA Rapid Response Grants *	1080	\$11,416,531	\$3,214,619

Demographics

		Adults	Dislocated Workers	Youth
Age Distribution	14 - 20	102	1	436
	21 - 25	313	13	113
	26 - 30	335	29	
	31 - 35	329	47	
	36 - 40	272	50	
	41 - 45	308	57	
	46 - 50	272	46	
	51 - 55	172	39	
	56 - 60	107	28	
	61 +	24	5	
	Not collected	400	0	
Education	Less than 12 years	52	8	360
	Received Diploma/GED	974	291	141
	More than 12 years	49	7	34
	Not collected	1,559	9	14
Gender	Male	1,696	156	159
	Female	938	159	390

WIA Performance Measure Results

Entered Employment Rate	Adults	86.8
	Dislocated Workers	89.0
	Older Youth (19-21)	75.6
Retention Rate	Adults	79.0
	Dislocated Workers	88.0
	Older Youth (19-21)	89.8
	Younger Youth (14-18)	72.8
Average Earnings	Adults	\$11,006
	Dislocated Workers	\$13,722
Six Months Earnings Increase	Older Youth (19-21)	\$2,460
Credential/ Diploma Rate	Adults	77.8
	Dislocated Workers	63.4
	Older Youth (19-21)	45.9
	Younger Youth (14-18)	72.9
Skill Attainment Rate	Younger Youth (14-18)	82.8
Placement in Employment / Education Rate	Youth (14-21)	73.8
Attain Degree/ Credential Rate	Youth (14-21)	69.0
Literacy / Numeracy Gains	Youth (14-21)	N/A

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Includes administrative 10% and carry-in funds available.